

Västernorrland County Council



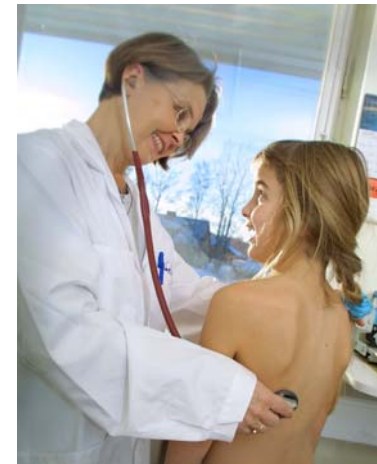
County Council Operations

- Health Care
- Public Dental Care
- Regional Development
(with Culture, Education, R&D)



Health and Medical Care

- Three Hospitals
- 36 Health Clinics
- 32 Ambulance Vehicles
- Österåsen Healthspa



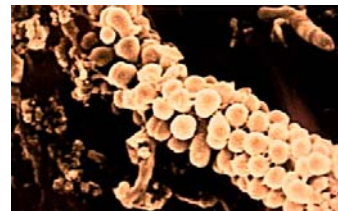
Public Dental Care

- 28 Clinics
- 8 Clinics with Specialised Dental Care
- 5 Technical Laboratories



Regional Development

- Research
- Culture
- Economical regeneration, growth and environment
- Education



Public Health

- Non-smoking
- Reduced Alcohol Consumption
- Improved Eating Habits
- Sports and Recreation



Staff figures

- Number of employees \approx 8100
- 82% work within Health and Medical Care
- More than 80% of the total staff are women



Personal costs make out 56% of the total expenditures of the County Council

A few financial facts

Year of 2007

- An operating budget on a total gross of 6.3 billion SEK
- County Council tax: 10.60% of income
- Investment budget: 339 million SEK



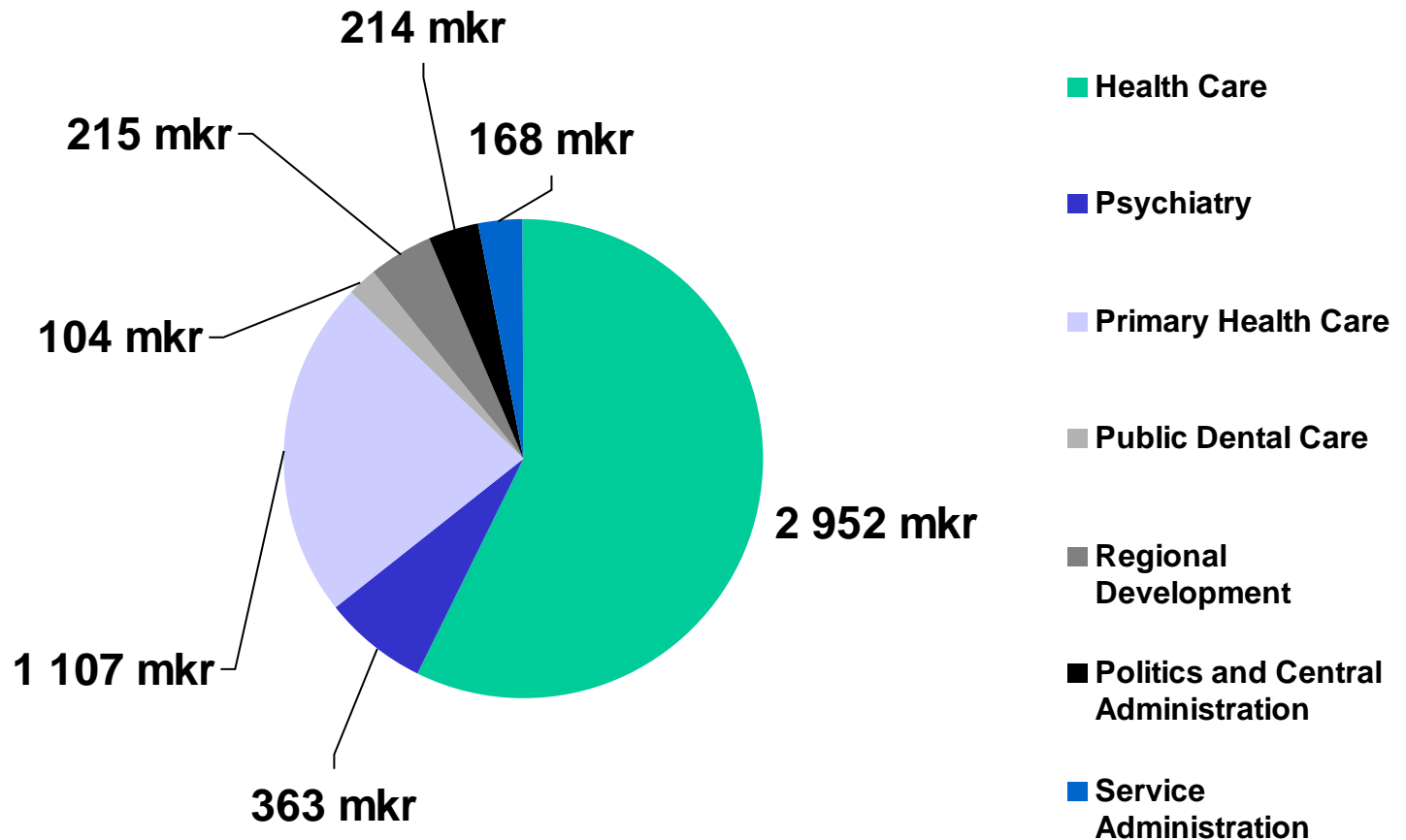
Tax is the greatest revenue

(figures in million SEK, budget of year 2007)

- County Council tax 4 188
- State contribution 1 358
- Sales 496
- Patient fees 212
- Income from interest 50

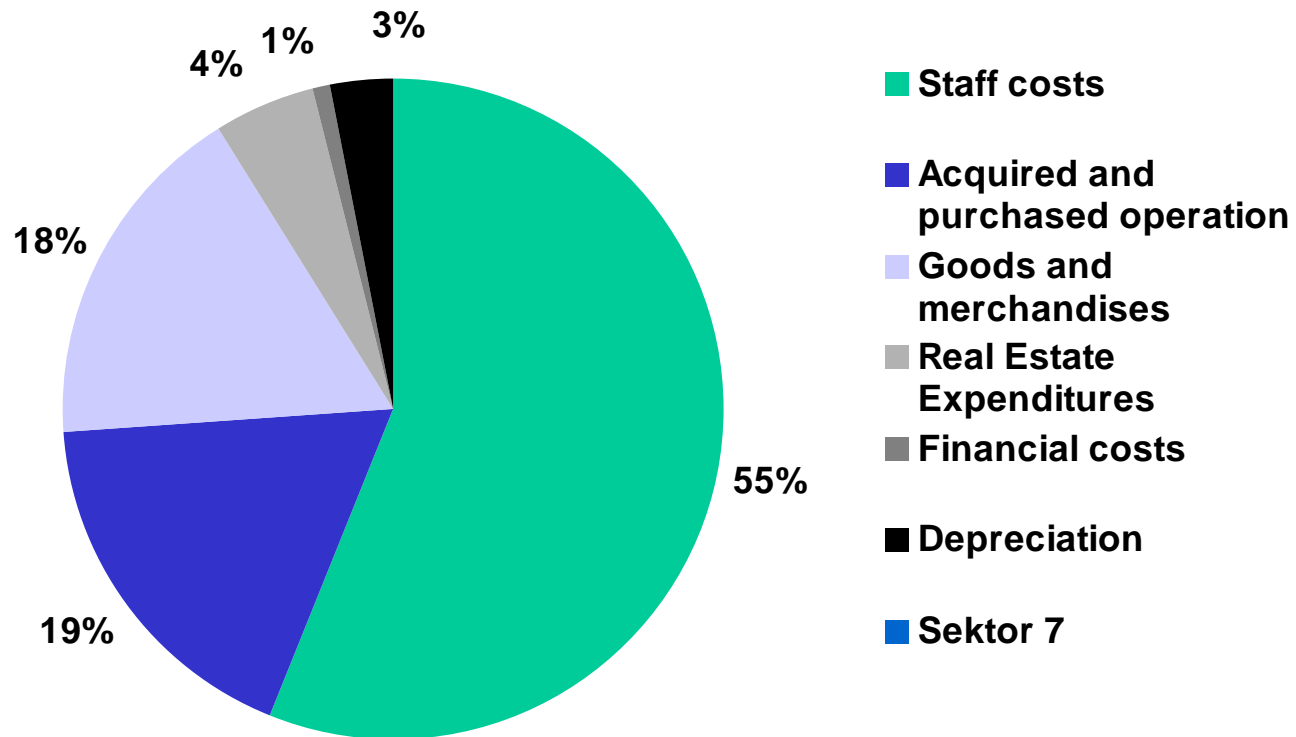


County Council Operations 2007

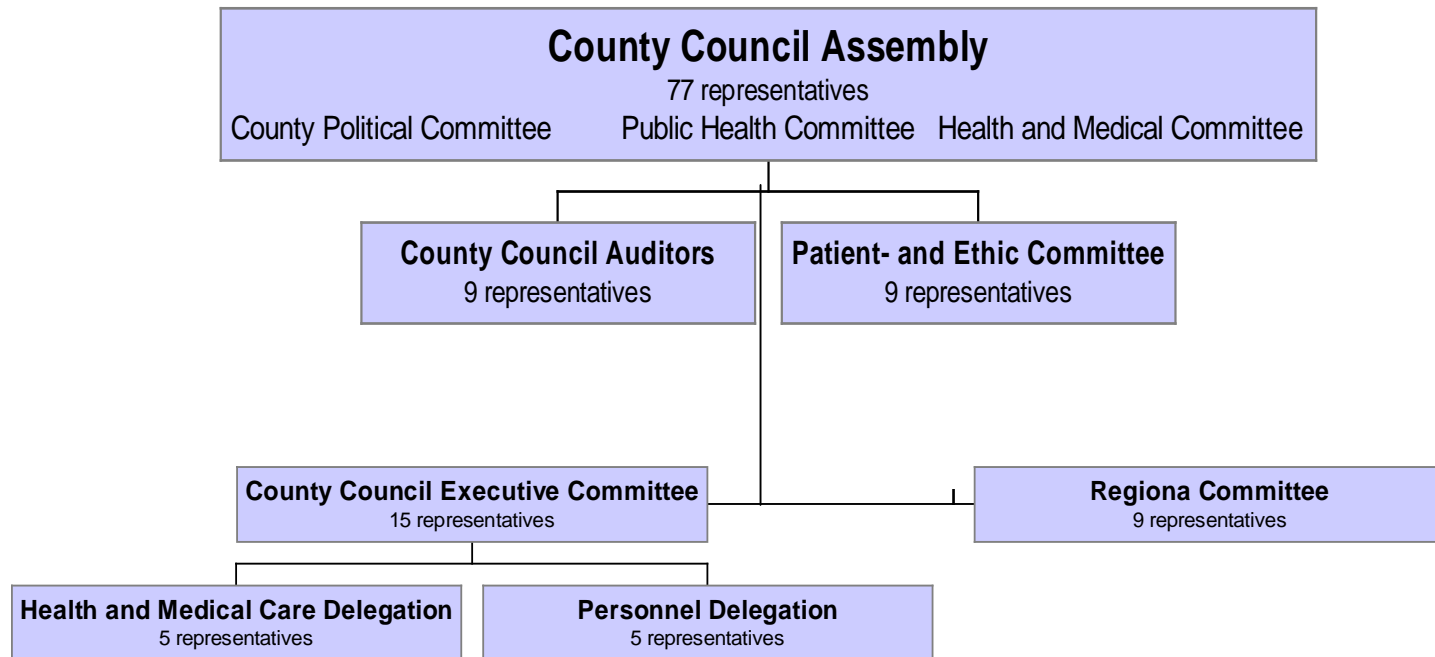


County Council Expenditures

Year of 2007



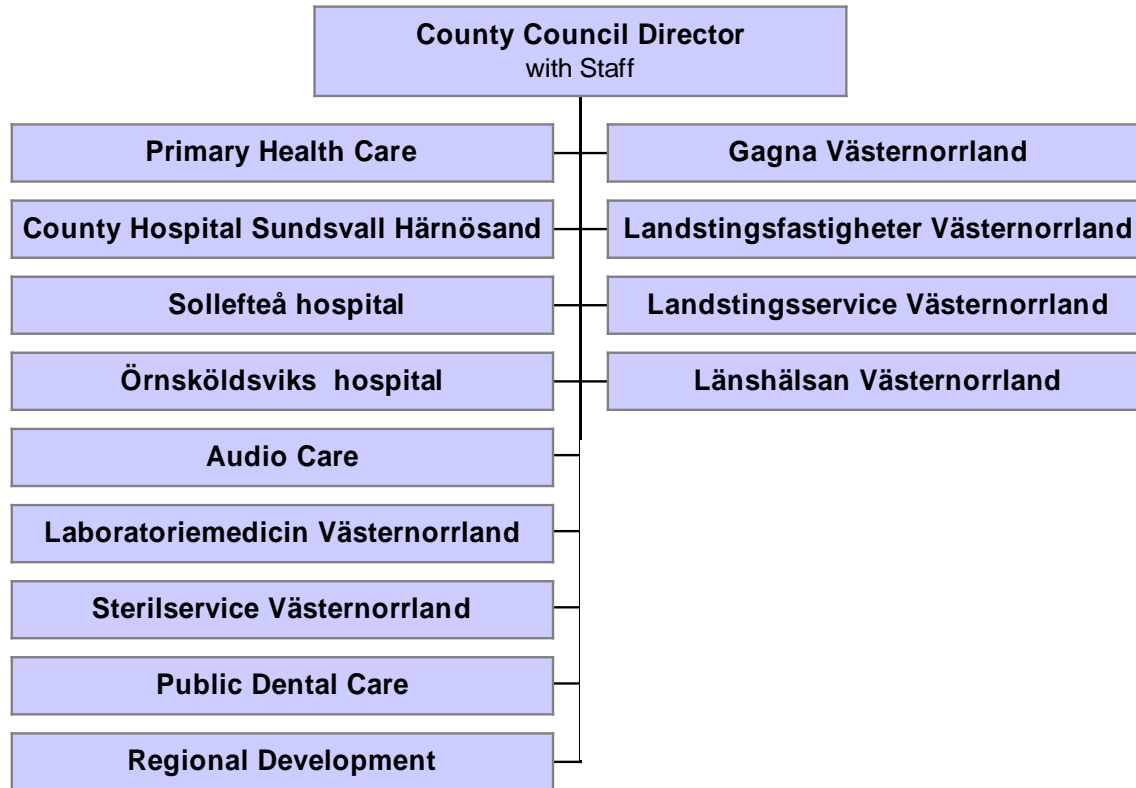
The Political Organisation



Distribution of seats 2003-2006

	Socialdemokraterna	37
	Centerpartiet	8
	Moderaterna	7
	VÄNSTERPARTIET	7
	Folkpartiet	6
	Sjukvårdspartiet VÄSTERNORRLAND	5
	Kristdemokraterna	5
	miljöpartiet de gröna	2

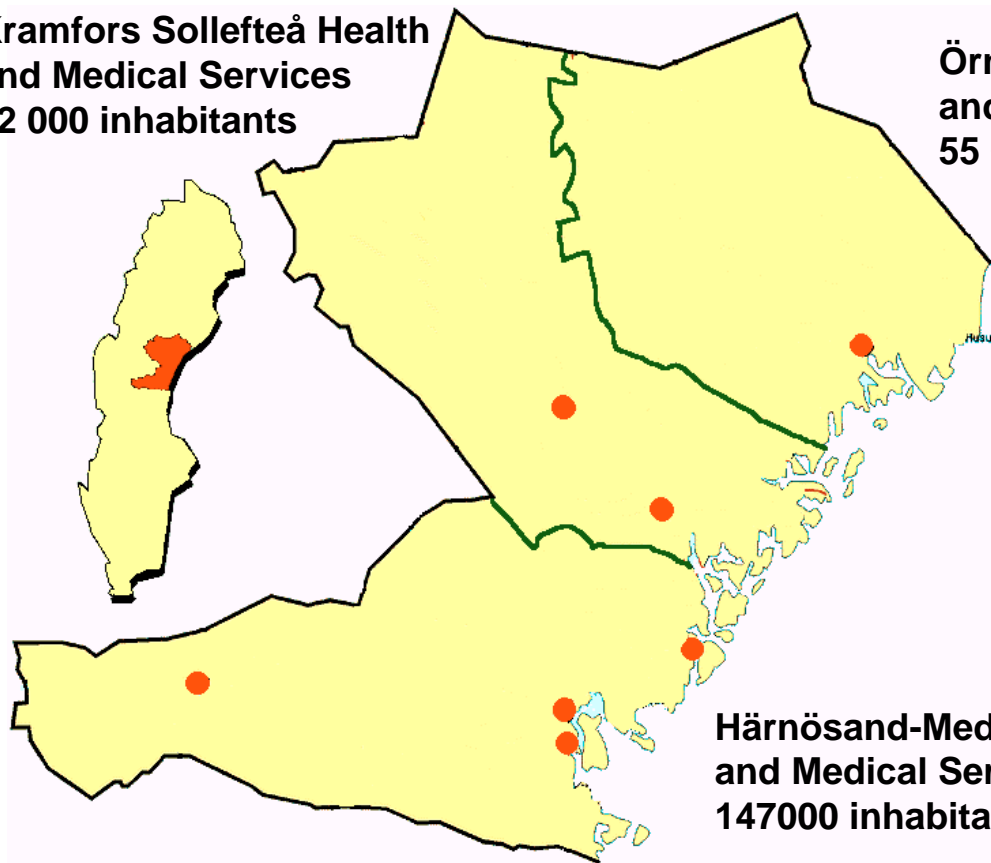
Organisation



The Health Care Organisation

**Kramfors Sollefteå Health
and Medical Services**
42 000 inhabitants

**Örnsköldsvik Health
and Medical Services**
55 000 inhabitants



**Härnösand-Medelpad Health
and Medical Services**
147000 inhabitants